

Perfoma 5 - Monthly Expenditure Statement

Thiruvananthapuram City

Quarter III- 2022

Name & Unit	Head of Account (through Which the fund comes from)	purpose of the fund	Annual Budget Allotted	Expendit ure so far	Expenditure during the Month	Total	Balance	Any Other informatio n
MONTHLY EXPENDITURE STATEMENT FOR THE MONTH OF APRIL 2022 (2055-00-109-99-00-01 Salaries)								
Thiruvananthapuram City Police	2055-00-109-99-00-01-01	PAY	4,42,90,00,000	0	165653120	165653120	4263346880	
	2055-00-109-99-00-01-02	DA	23,54,00,000	0	9597800	9597800	225802200	
	2055-00-109-99-00-01-03	HRA	21,50,00,000	0	13260335	13260335	201739665	
	2055-00-109-99-00-01-05	OA	25,00,00,000	0	9931476	9931476	240068524	
	2055-00-109-99-00-01-04	MR	5,00,000	0	0	0	500000	
	2055-00-109-99-00-02-01	Wages	79,00,000	0	484690	484690	7415310	
	2055-00-109-99-00-02-02	Wages	9,00,000	0	33885	33885	866115	
	2055-00-109-99-00-02-03	Wages	5,00,000	0	0	0	500000	
	2055-00-109-99-00-02-04	Wages	6,00,000	0	62519	62519	537481	
	2055-00-109-99-00-02-05	Wages	9,00,000	0	925425	925425	-25425	
	2055-00-109-99-00-04-01	Tour TA	10,00,000	0	420693	420693	579307	
	2055-00-109-99-00-04-02	Transfer TA	7,200	0	7130	7130	70	
2055-00-109-99-00-05-Office Expences								
Thiruvananthapuram	2055-00-109-99-00-05-01	Water Charges	25,000	0	0	0	25000	
	2055-00-109-99-00-05-03	Telephone Charges	3,00,000	0	80512	80512	219488	
	2055-00-109-99-00-05-04	Other Items	5,00,000	0	353109	353109	146891	
	2055-00-109-99-00-06-00	RRT	9,00,000	0	855024	855024	44976	
	2055-00-109-99-00-17-00	Minor works	82,500	0	70453	70453	12047	
	2055-00-109-99-00-19-00	M &E	2,00,000	0	24500	24500	175500	

City Police	2055-00-109-99-00-21MV-02-R&M	Repair & Maintenance of Vehicles	24,00,000	0	1142404	1142404	1257596	
	2055-00-109-99-00-34-OC	Other Charges	4,00,000	0	378230	378230	21770	
	2055-00-109-99-00-45-00-POL	POL	10,00,000	0	0	0	1000000	
	2055-00-001-99-00-34-OC	Other Charges	5,00,000	0	0	0	500000	
COASTAL	2055-00-112-98-00-01-01	Pay	5,00,00,000	0	2138400	2138400	47861600	
	2055-00-112-98-00-01-02	DA	40,00,000	0	149688	149688	3850312	
	2055-00-112-98-00-01-03	HRA	25,00,000	0	195430	195430	2304570	
	2055-00-112-98-00-01-05	OA	20,00,000	0	121160	121160	1878840	
	2055-00-112-98-00-02-01	Wages	1,60,000	0	12400	12400	147600	
	2055-00-112-98-00-02-02	Wages	20,000	0	868	868	19132	
	2055-00-112-98-00-02-03	Wages	5,000	0	0	0	5000	
	2055-00-112-98-00-02-04	Wages	5,00,000	0	0	0	500000	
	2055-00-112-98-00-02-05	Wages	40,00,000	0	304300	304300	3695700	
	2055-00-112-98-00-04-01	Tour TA	10,000	0	0	0	10000	
	2055-00-112-98-00-05-03	Telephone	2,000	0	473	473	1527	
	2055-00-112-98-00-05-04	Other Items	50,000	0	0	0	50000	
PLAN FUND								
	2055-00-115-99-02-00-00	Plan fund	4,48,318	0	448318	448318	0	
MONTHLY EXPENDITURE STATEMENT FOR THE MONTH OF MAY 2022(2055-00-109-99-00-01 Salaries)								
Thiruvananthapuram City Police	2055-00-109-99-00-01-01	PAY	4,42,90,00,000	165653120	191019534	356672654	4072327346	
	2055-00-109-99-00-01-02	DA	23,54,00,000	9597800	13581437	23179237	212220763	
	2055-00-109-99-00-01-03	HRA	21,50,00,000	13260335	16710694	29971029	185028971	
	2055-00-109-99-00-01-05	OA	25,00,00,000	9931476	11166944	21098420	228901580	
	2055-00-109-99-00-01-04	MR	5,00,000	0	341609	341609	158391	
	2055-00-109-99-00-02-01	Wages	79,00,000	484090	484090	968180	6931820	
	2055-00-109-99-00-02-02	Wages	9,00,000	33885	33885	67770	832230	
	2055-00-109-99-00-02-03	Wages	5,00,000	0	0	0	500000	
2055-00-109-99-00-02-04	Wages	6,00,000	62519	69600	132119	467881		

2055-00-109-99-00-02-05	Wages	9,00,000	925425	939600	1865025	-965025	
2055-00-109-99-00-04-01	Tour TA	10,00,000	420693	338799	759492	240508	
2055-00-109-99-00-04-02	Transfer TA	7,200	7130	0	7130	70	
2055-00-109-99-00-04-04	LTC	14,590	0	14590	14590	0	

2055-00-109-99-00-05-Office Expences

Thiruvananthapuram City Police	2055-00-109-99-00-05-01	Water Charges	28,95,089	0	2871499	2871499	23590	
	2055-00-109-99-00-05-03	Telephone	3,00,000	80512	106312	186824	113176	
	2055-00-109-99-00-05-04	Other Items	10,00,000	353109	80963	434072	565928	
	2055-00-109-99-00-06-00	RRT	9,00,000	855024	3316	858340	41660	
	2055-00-109-99-00-17-00	Minor Works	82,500	70453	0	70453	12047	
	2055-00-109-99-00-18	Maintenance	22,978	0	22978	22978	0	
	2055-00-109-99-00-19-00	M&E	2,00,000	24500	42582	67082	132918	
	2055-00-109-99-00-21MV-02-R&M	Repair & Maintenance of	29,00,000	1142404	1127116	2269520	630480	
	2055-00-109-99-00-34-OC	Other Charges	7,00,000	378230	63158	441388	258612	
	2055-00-109-99-00-45-00-POL	POL	10,00,000	0	32561	32561	967439	
	2055-00-109-99-00-67-00	Basic Amenities	14,78,000	0	0	0	1478000	
	2055-00-109-99-00-77	Animal Feed	7,70,707	0	770707	770707	0	
2055-00-001-99-00-34-OC	Other Charges	5,00,000	0	0	0	500000		
COASTAL	2055-00-112-98-00-01-01	Pay	5,00,00,000	2138400	2146020	4284420	45715580	
	2055-00-112-98-00-01-02	DA	40,00,000	149688	150221	299909	3700091	
	2055-00-112-98-00-01-03	HRA	25,00,000	195430	190280	385710	2114290	
	2055-00-112-98-00-01-05	OA	20,00,000	121160	113676	234836	1765164	
	2055-00-112-98-00-02-01	Wages	1,60,000	12400	12400	24800	135200	
	2055-00-112-98-00-02-02	Wages	20,000	868	868	1,736	18264	
	2055-00-112-98-00-02-03	Wages	5,000	0	0	0	5000	
	2055-00-112-98-00-02-04	Wages	5,00,000	0	0	0	500000	
	2055-00-112-98-00-02-05	Wages	40,00,000	304300	287900	592200	3407800	
	2055-00-112-98-00-04-01	Tour TA	10,000	0	2260	2260	7740	
	2055-00-112-98-00-05-03	Telephone	2,000	473	473	946	1054	
	2055-00-112-98-00-05-04	Other Items	50,000	0	0	0	50000	

POLICE HOSPITAL	2055-00-113-97-Police Hospital	Expenses of Police Hospital	98,903	0	51763	51763	47140	
PLAN FUND								
	2055-00-115-99-02-00-00	Plan Fund	4,48,318	448318	0	448318	0	
MONTHLY EXPENDITURE STATEMENT FOR THE MONTH OF JUNE 2022 (2055-00-109-99-00-01 Salaries)								
Thiruvananthapuram City Police	2055-00-109-99-00-01-01	PAY	4,42,90,00,000	356672654	208987449	565660103	3863339897	
	2055-00-109-99-00-01-02	DA	23,54,00,000	23179237	1638712	24817949	210582051	
	2055-00-109-99-00-01-03	HRA	21,50,00,000	29971029	16505923	46476952	168523048	
	2055-00-109-99-00-01-05	OA	25,00,00,000	21098420	10276912	31375332	218624668	
	2055-00-109-99-00-01-04	MR	8,46,000	341609	154395	496004	349996	
	2055-00-109-99-00-02-01	Wages	79,00,000	968180	524730	1492910	6407090	
	2055-00-109-99-00-02-02	Wages	9,00,000	67770	36735	104505	795495	
	2055-00-109-99-00-02-03	Wages	5,00,000	0	0	0	500000	
	2055-00-109-99-00-02-04	Wages	6,00,000	132119	64922	197041	402959	
	2055-00-109-99-00-02-05	Wages	9,00,000	1865025	945675	2810700	-1910700	
	2055-00-109-99-00-04-01	Tour TA	20,00,000	759492	618876	1378368	621632	
	2055-00-109-99-00-04-02	Transfer TA	7,200	7,130	0	7,130	70	
2055-00-109-99-00-04-04	LTC	58,230	14,590	0	14,590	43640		
2055-00-109-99-00-05-Office Expences								
Thiruvananthapuram City Police	2055-00-109-99-00-05-01	Water Charges	28,95,089	28,71,499	0	28,71,499	23590	
	2055-00-109-99-00-05-02	Electricity Charges	39,016	0	0	1,00,000	39,016	
	2055-00-109-99-00-05-03	Telephone	4,00,000	186824	76088	262912	137088	
	2055-00-109-99-00-05-04	Other Items	11,85,000	434072	518141	952213	232787	
	2055-00-109-99-00-06-00	RRT	9,00,000	858340	0	858340	41660	
	2055-00-109-99-00-17-00	Minor Works	82,500	70,453	0	70,453	12047	
	2055-00-109-99-00-18	Maintenance	22,978	22,978	0	22,978	0	
	2055-00-109-99-00-19-00	M&E	2,00,000	67082	124004	191086	8914	
	2055-00-109-99-00-21MV-02-R&M	Repair & Maintenance of	52,00,000	2269520	160710	2430230	2769770	

	2055-00-109-99-00-34-OC	Other Charges	7,00,000	441388	257430	698818	1182	
	2055-00-109-99-00-45-00-POL	POL	10,00,000	32561	0	32561	967439	
	2055-00-109-99-00-67-00	Basic Amenities	14,78,000	0	0	0	1478000	
	2055-00-109-99-00-77	Animal Feed	11,03,707	770707	332752	1103459	248	
	2055-00-001-90-00-00-00	Gender	3,94,500	0	115000	115000	279500	
	2055-00-001-99-00-34-OC	Other Charges	5,00,000	0	0	0	500000	
COASTAL	2055-00-112-98-00-01-01	Pay	5,00,00,000	4284420	2184000	6468420	43531580	
	2055-00-112-98-00-01-02	DA	40,00,000	299909	152880	452789	3547211	
	2055-00-112-98-00-01-03	HRA	25,00,000	385710	199480	585190	1914810	
	2055-00-112-98-00-01-05	OA	20,00,000	234836	116567	351403	1648597	
	2055-00-112-98-00-02-01	Wages	1,60,000	24800	12400	37200	122800	
	2055-00-112-98-00-02-02	Wages	20,000	1736	868	2,604	17396	
	2055-00-112-98-00-02-03	Wages	5,000	0	0	0	5000	
	2055-00-112-98-00-02-04	Wages	5,00,000	0	0	0	5,00,000	
	2055-00-112-98-00-02-05	Wages	40,00,000	592200	300800	893000	3107000	
	2055-00-112-98-00-04-01	Tour TA	10,000	2,260	0	2,260	7740	
	2055-00-112-98-00-05-03	Telephone	2,000	946	473	1,419	581	
2055-00-112-98-00-05-04	Other Items	50,000	0	0	0	50,000		
POLICE HOSPITAL	2055-00-113-97-Police Hospital	Expenses of Police Hospital	98,903	51763	4995	56758	42145	

PLAN FUND

	2055-00-115-98-01-00-00	Plan fund	5,05,800	0	0	0	5,05,800	
	2055-00-115-98-19-00-00	Plan fund	7,92,000	0	209876	209876	582124	
	2055-00-115-98-25-00-00	Plan fund	2,25,000	0	0	0	2,25,000	
	2055-00-115-98-42-00-00	Plan fund	6,60,00	0	0	0	6,60,00	
	2055-00-115-98-47-00-00	Plan fund	4,80,000	0	0	0		
	2055-00-115-99-02-00-00	Plan fund	4,48,318	448318	0	448318	0	

MONTHLY EXPENDITURE STATEMENT FOR THE MONTH OF JULY 2022 (2055-00-109-99-00-01 Salaries)

	2055-00-109-99-00-01-01	PAY	4,42,90,00,000	588042523	200117183	788159706	4.3502E+10	
	2055-00-109-99-00-01-02	DA	23,54,00,000	26488234	4397834	30886068	204513932	

Thiruvananthapuram City Police	2055-00-109-99-00-01-03	HRA	21,50,00,000	48524567	15377569	63902136	151097864	
	2055-00-109-99-00-01-05	OA	25,00,00,000	33545054	15377569	48922623	201077377	
	2055-00-109-99-00-01-04	MR	8,46,000	496004	274438	770442	75558	
	2055-00-109-99-00-02-01	Wages	79,00,000	1487624	506030	1993654	5906346	
	2055-00-109-99-00-02-02	Wages	9,00,000	104505	35425	139930	760070	
	2055-00-109-99-00-02-03	Wages	5,00,000	0	15500	15500	484500	
	2055-00-109-99-00-02-04	Wages	6,00,000	197041	68800	265841	334159	
	2055-00-109-99-00-02-05	Wages	9,00,000	2810700	909225	3719925	-2819925	
	2055-00-109-99-00-04-01	Tour TA	27,30,000	1378368	372751	1751119	978881	
	2055-00-109-99-00-04-02	Transfer TA	7,200	7130	0	7130	70	
	2055-00-109-99-00-04-04	LTC	58,230	14590	43640	58230	0	

2055-00-109-99-00-05-Office Expences

Thiruvananthapuram City Police	2055-00-109-99-00-05-01	Water Charges	28,95,089	2871499	0	2871499	23590	
	2055-00-109-99-00-05-02	Electricity Charges	53,636	0	53636	53,636	0	
	2055-00-109-99-00-05-03	Telephone	4,50,000	262912	75567	338479	111521	
	2055-00-109-99-00-05-04	Other Items	11,85,000	952213	232323	1184536	464	
	2055-00-109-99-00-06-00	RRT	16,60,000	858340	781667	1640007	19993	
	2055-00-109-99-00-17-00	Minor Works	82,500	70453	0	70453	12047	
	2055-00-109-99-00-18	Maintenance	22,978	22978	0	22978	0	
	2055-00-109-99-00-19-00	M&E	2,00,000	191086	8791	199877	123	
	2055-00-109-99-00-21MV-02-R&M	Repair & Maintenance of	52,00,000	2430230	2471904	4902134	297866	
	2055-00-109-99-00-34-OC	Other Charges	20,31,490	698818	16000	714818	1316672	
	2055-00-109-99-00-45-00-POL	POL	10,00,000	32561	73202	105763	894237	
	2055-00-109-99-00-67-00	Basic Amenities	14,78,000	0	0	0	1478000	
	2055-00-109-99-00-77	Animal Feed	13,15,207	1103459	73832	1177291	137916	
	2055-00-001-90-00-00-00	Gender Awarenes	3,94,500	115000	224000	339000	555000	
	2055-00-001-99-00-34-OC	Other Charges	5,00,000	0	500000	500000	0	
	2055-00-112-98-00-01-01	Pay	5,00,00,000	6457925	1844000	8301925	41698075	
2055-00-112-98-00-01-02	DA	40,00,000	452789	129080	581869	3418131		
2055-00-112-98-00-01-03	HRA	25,00,000	585080	164994	750074	1749926		

COASTAL	2055-00-112-98-00-01-05	OA	20,00,000	351373	109670	461043	1538957	
	2055-00-112-98-00-02-01	Wages	1,60,000	37200	25400	62600	97400	
	2055-00-112-98-00-02-02	Wages	20,000	2604	1778	4382	15618	
	2055-00-112-98-00-02-03	Wages	5,000	0	500	500	4500	
	2055-00-112-98-00-02-04	Wages	5,00,000	0	0	0	500000	
	2055-00-112-98-00-02-05	Wages	40,00,000	893000	298300	1191300	2808700	
	2055-00-112-98-00-04-01	Tour TA	10,000	2260	0	2260	7740	
	2055-00-112-98-00-05-01	Water Charges	5,166	0	5166	5166	0	
	2055-00-112-98-00-05-03	Telephone	2,000	1419	473	1892	108	
	2055-00-112-98-00-05-04	Other Items	50,000	0	0	0	50000	
POLICE HOSPITAL	2055-00-113-97-Police Hospital	Expenses of Police Hospital	98,903	56758	550	57308	41595	

PLAN FUND

	2055-00-115-98-01-00-00	Plan fund	5,05,800	0				
	2055-00-115-98-02-00-00	Plan fund	2,22,025	0	0	0	222025	
	2055-00-115-98-19-00-00	Plan fund	7,92,000	209876	435802	645678	146322	
	2055-00-115-98-25-00-00	Plan fund	2,25,000	0	156989	156989	68011	
	2055-00-115-98-42-00-00	Plan fund	6,60,000	0	358078	358078	301922	
	2055-00-115-98-47-00-00	Plan fund	4,80,000	0	478320	478320	1680	
	2055-00-115-99-02-00-00	Plan fund	4,48,318	448318	0	448318	0	
	4055-00-207-92-03-00-00	Plan fund	1,41,808	0	0	0	141808	
	4055-00-207-92-18-00	Plan fund	6,00,000	0	0	0	600000	

MONTHLY EXPENDITURE STATEMENT FOR THE MONTH OF AUGUST 2022 (2055-00-109-99-00-01 Salaries)

Thiruvananthapuram City Police	2055-00-109-99-00-01-01	PAY	4,42,90,00,000	788159706	188343698	976503404	3452496596	
	2055-00-109-99-00-01-02	DA	23,54,00,000	30886068	11869048	42755116	192644884	
	2055-00-109-99-00-01-03	HRA	21,50,00,000	63902136	16294815	80196951	134803049	
	2055-00-109-99-00-01-05	OA	25,00,00,000	48922623	11057622	59980245	190019755	
	2055-00-109-99-00-01-04	MR	11,42,800	770442	5156	775598	367202	
	2055-00-109-99-00-02-01	Wages	79,00,000	1993654	609870	2603524	5296476	
	2055-00-109-99-00-02-02	Wages	9,00,000	139930	-38626	101304	798696	
	2055-00-109-99-00-02-03	Wages	5,00,000	15500	0	15500	484500	

2055-00-109-99-00-02-04	Wages	6,00,000	265841	74246	340087	259913	
2055-00-109-99-00-02-05	Wages	9,00,000	3719925	1021275	4741200	-3841200	
2055-00-109-99-00-04-01	Tour TA	27,30,000	1751119	625550	2376669	353331	
2055-00-109-99-00-04-02	Transfer TA	7,200	7130	0	7130	70	
2055-00-109-99-00-04-04	LTC	58,230	58230	0	58230	0	

2055-00-109-99-00-05-Office Expences

Thiruvananthapuram City Police	2055-00-109-99-00-05-01	Water Charges	29,27,307	2871499	32218	2903717	23590	
	2055-00-109-99-00-05-02	Electricity Charges	53,636	53,636	0	53,636	0	
	2055-00-109-99-00-05-03	Telephone	4,50,000	338479	100453	438932	11068	
	2055-00-109-99-00-05-04	Other Items	18,00,000	1184536	327875	1512411	287589	
	2055-00-109-99-00-06-00	RRT	16,60,000	1640007	0	1640007	19993	
	2055-00-109-99-00-17-00	Minor Works	82,500	70453	0	70453	12047	
	2055-00-109-99-00-18	Maintenance	2,97,978	22978	275000	297978	0	
	2055-00-109-99-00-19-00	M&E	3,00,890	199877	0	199877	101013	
	2055-00-109-99-00-21MV-02-R&M	Repair & Maintenance of	52,00,000	4902134	297802	5199936	64	
	2055-00-109-99-00-34-OC	Other Charges	22,41,157	714818	9175	723993	1517164	
	2055-00-109-99-00-45-00-POL	POL	10,00,000	105763	35530	141293	858707	
	2055-00-109-99-00-67-00	Basic Amenities	21,78,000	0	0	0	2178000	
	2055-00-109-99-00-77	Animal Feed	17,42,207	1177291	512765	1690056	52151	
	2055-00-001-90-00-00-00	Gender Awarenes	3,94,500	339000	29000	368000	26500	
	2055-00-001-00-05-04	Other Items	56,000	0	55200	55200	800	
	2055-00-001-00-19-00	M&E	43800	0	0	0	43800	
2055-00-001-99-00-34-OC	Other Charges	5,00,000	500000	0	500000	0		
COASTAL	2055-00-112-98-00-01-01	Pay	5,00,00,000	8301925	1933600	10235525	39764475	
	2055-00-112-98-00-01-02	DA	40,00,000	581869	135352	717221	3282779	
	2055-00-112-98-00-01-03	HRA	25,00,000	750074	180230	930304	1569696	
	2055-00-112-98-00-01-05	OA	20,00,000	461043	110110	571153	1428847	
	2055-00-112-98-00-02-01	Wages	1,60,000	62600	12700	75300	84700	
	2055-00-112-98-00-02-02	Wages	20,000	4382	889	5271	14729	
	2055-00-112-98-00-02-03	Wages	5,000	500	0	500	4500	
	2055-00-112-98-00-02-04	Wages	5,00,000	0	0	0	500000	

	2055-00-112-98-00-02-05	Wages	40,00,000	1191300	287600	1478900	2521100	
	2055-00-112-98-00-04-01	Tour TA	10,000	2260	7740	10000	0	
	2055-00-112-98-00-05-01	Water Charges	5,166	5166	0	5166	0	
	2055-00-112-98-00-05-03	Telephone	2,000	1892	0	1892	108	
	2055-00-112-98-00-05-04	Other Items	50,000	0	0	0	50000	
POLICE HOSPITAL	2055-00-113-97-Police Hospital	Expenses of Police Hospital	98,903	57308	0	57308	41595	

PLAN FUND

	2055-00-115-98-01-00-00	Plan Fund	5,05,800	0	0	0	505800	
	2055-00-115-98-02-00-00	Plan Fund	2,22,025	0	0	0	222025	
	2055-00-115-98-19-00-00	Plan Fund	8,92,000	645678	0	645678	246322	
	2055-00-115-98-25-00-00	Plan Fund	2,25,000	156989	0	156989	68011	
	2055-00-115-98-42-00-00	Plan Fund	7,22,500	358078	140000	498078	224422	
	2055-00-115-98-47-00-00	Plan Fund	4,80,000	478320	0	478320	1680	
	2055-00-115-99-02-00-00	Plan Fund	4,48,318	448318	0	448318	0	
	4055-00-207-92-03-00-00	Plan Fund	1,41,808	0	0	0	141808	
	4055-00-207-92-18-00	Plan Fund	6,00,000	0	0	0	600000	

MONTHLY EXPENDITURE STATEMENT FOR THE MONTH OF SEPTEMBER 2022 (2055-00-109-99-00-01 Salaries)

Thiruvananthapuram City Police	2055-00-109-99-00-01-01	PAY	4,42,90,00,000	976503404	237643840	1214147244	3214852756	
	2055-00-109-99-00-01-02	DA	23,54,00,000	42755116	11743372	54498488	180901512	
	2055-00-109-99-00-01-03	HRA	21,50,00,000	80196951	15685602	95882553	119117447	
	2055-00-109-99-00-01-05	OA	25,00,00,000	59980245	21932466	81912711	168087289	
	2055-00-109-99-00-01-04	MR	13,59,800	775598	360857	1136455	223345	
	2055-00-109-99-00-02-01	Wages	79,00,000	2603524	650230	3253754	4646246	
	2055-00-109-99-00-02-02	Wages	9,00,000	101304	34597	135901	764099	
	2055-00-109-99-00-02-03	Wages	5,00,000	15500	10400	25900	474100	
	2055-00-109-99-00-02-04	Wages	6,00,000	340087	85742	425829	174171	
	2055-00-109-99-00-02-05	Wages	9,00,000	4741200	1117640	5858840	-4958840	
	2055-00-109-99-00-04-01	Tour TA	37,30,000	2376669	309929	2686598	1043402	
	2055-00-109-99-00-04-02	Transfer TA	7,200	7,130	0	7,130	70	
	2055-00-109-99-00-04-04	LTC	58,230	58,230	0	58,230	0	

2055-00-109-99-00-05-Office Expences

Thiruvananthapuram City Police	2055-00-109-99-00-05-01	Water Charges	29,27,307	29,03,717	0	29,03,717	23590		
	2055-00-109-99-00-05-02	Electricity Charges	53,636	53,636	0	53,636	0		
	2055-00-109-99-00-05-03	Telephone	5,50,000	438932	96599	535531	14469		
	2055-00-109-99-00-05-04	Other Items	19,20,000	1512411	365921	1878332	41668		
	2055-00-109-99-00-06-00	RRT	16,60,000	1640007	0	1640007	19993		
	2055-00-109-99-00-17-00	Minor Works	82,500	70,453	0	70,453	12047		
	2055-00-109-99-00-18	Maintenance	2,97,978	2,97,978	0	2,97,978	0		
	2055-00-109-99-00-19-00	M&E	3,00,890	199877	0	199877	101013		
	2055-00-109-99-00-21MV-02	Repair & R&M	Maintenance of	61,00,000	5199936	293055	5492991	607009	
	2055-00-109-99-00-34-OC	Other Charges		22,41,157	723993	739119	1463112	778045	
	2055-00-109-99-00-45-00-	POL	POL	10,00,000	141293	76861	218154	781846	
	2055-00-109-99-00-67-00	Basic Amenities		21,78,000	0	0	0	2178000	
	2055-00-109-99-00-77	Animal Feed		17,42,207	1690056	50560	1740616	1591	
	2055-00-001-90-00-00-00	Gender Awarenes		3,94,500	368000	0	368000	26500	
	2055-00-001-00-05-04	Other Items		56,000	55,200	0	55,200	800	
	2055-00-001-00-19-00	M&E		43800	0	0	0	43800	
	2055-00-001-99-00-34-OC	Other Charges		5,00,000	500000	0	500000	0	
COASTAL	2055-00-112-98-00-01-01	Pay	5,00,00,000	10235525	2361632	12597157	37402843		
	2055-00-112-98-00-01-02	DA	40,00,000	717221	134514	851735	3148265		
	2055-00-112-98-00-01-03	HRA	25,00,000	930304	183433	1113737	1386263		
	2055-00-112-98-00-01-05	OA	20,00,000	571153	230706	801859	1198141		
	2055-00-112-98-00-02-01	Wages	1,60,000	75300	19000	94300	65700		
	2055-00-112-98-00-02-02	Wages	20,000	5,271	910	6,181	13819		
	2055-00-112-98-00-02-03	Wages	5,000	500	4000	4,500	500		
	2055-00-112-98-00-02-04	Wages	5,00,000	0	0	0	500000		
	2055-00-112-98-00-02-05	Wages	40,00,000	1478900	62100	1541000	2459000		
	2055-00-112-98-00-04-01	Tour TA		10,000	10,000	0	10,000	0	
	2055-00-112-98-00-05-01	Water Charges		5,166	5,166	0	5,166	0	
	2055-00-112-98-00-05-03	Telephone		3,500	1,892	0	1,892	1608	
	2055-00-112-98-00-05-04	Other Items		50,000	0	0	0	50000	

POLICE HOSPITAL	2055-00-113-97-Police Hospital	Expenses of Police Hospital	98,903	57,308	0	57,308	41595	
PLAN FUND								
	2055-00-115-98-01-00-00	Plan fund	5,05,800	0	0	0	505800	
	2055-00-115-98-02-00-00	Plan fund	33,90,423	0	0	0	3390423	
	2055-00-115-98-19-00-00	Plan fund	9,92,000	645678	0	645678	346322	
	2055-00-115-98-25-00-00	Plan fund	2,25,000	156989	57840	214829	10171	
	2055-00-115-98-42-00-00	Plan fund	7,22,500	498078	0	498078	224422	
	2055-00-115-98-47-00-00	Plan fund	4,80,000	478320	0	478320	1680	
	2055-00-115-99-02-00-00	Plan fund	4,48,318	448318	0	448318	0	
	4055-00-207-92-03-00-00	Plan fund	1,88,683	0	0	0	188683	
	4055-00-207-92-18-00	Plan fund	8,00,000	0	0	0	800000	